Saint Andrew Lutheran Church
2020 Spending Plan

OPERATING INCOME		
CONTRIBUTIONS		**778,000**
BUILDING USE DONATIONS		**2,000**
INTEREST INCOME		**0**
TOTAL OPERATING INCOME		**780,000**
TRANSFER FROM CONTINGENCY FUND		**0**
TOTAL INCOME		**780,000**
OPERATING EXPENSES		
OUTREACH MINISTRIES		
REGULAR BENEVOLENCE		46,750
EXTENDED MINISTRIES		
WORSHIP		13,575
FAITH FORMATION		17,300
MEMBER OUTREACH		12,875
SOCIAL MINISTRY		0
FELLOWSHIP		0
STEWARDSHIP		3,020
SUPPORT		499,340
PROPERTY CHURCH SITE		35,450
SUB-TOTAL		**628,310**
CHURCH FIXED EXPENSES		35,290
FINANCE EXPENSE		1,400
MORTGAGE EXPENSE		150,000
TOTAL OPERATING EXPENSES		**815,000**
TRANSFER TO DESIGNATED FUNDS		0
TOTAL EXPENSES		**815,000**
EXCESS OPERATING INCOME / (EXPENSE)		**(35,000)**