

**Saint Andrew Lutheran Church
2020 Spending Plan**

OPERATING INCOME		
CONTRIBUTIONS		778,000
BUILDING USE DONATIONS		2,000
INTEREST INCOME		0
TOTAL OPERATING INCOME		780,000
TRANSFER FROM CONTINGENCY FUND		0
TOTAL INCOME		780,000
OPERATING EXPENSES		
OUTREACH MINISTRIES		
REGULAR BENEVOLENCE		46,750
EXTENDED MINISTRIES		
WORSHIP		13,575
FAITH FORMATION		17,300
MEMBER OUTREACH		12,875
SOCIAL MINISTRY		0
FELLOWSHIP		0
STEWARDSHIP		3,020
SUPPORT		499,340
PROPERTY CHURCH SITE		35,450
SUB-TOTAL		628,310
CHURCH FIXED EXPENSES		35,290
FINANCE EXPENSE		1,400
MORTGAGE EXPENSE		150,000
TOTAL OPERATING EXPENSES		815,000
TRANSFER TO DESIGNATED FUNDS		0
TOTAL EXPENSES		815,000
EXCESS OPERATING INCOME / (EXPENSE)		(35,000)