

**Saint Andrew Lutheran Church
2021 SPENDING PLAN**

		2021 <u>SPENDING PLAN</u>
OPERATING INCOME		
CONTRIBUTIONS		700,000
BUILDING USE DONATIONS		0
INTEREST INCOME		0
TOTAL OPERATING INCOME		<u>700,000</u>
TRANSFER FROM CONTINGENCY FUND		<u>0</u>
TOTAL INCOME		<u><u>700,000</u></u>
 OPERATING EXPENSES		
OUTREACH MINISTRIES		
REGULAR BENEVOLENCE		45,750
 EXTENDED MINISTRIES		
WORSHIP		15,575
FAITH FORMATION		16,650
MEMBER OUTREACH		8,900
SOCIAL MINISTRY		0
FELLOWSHIP		0
STEWARDSHIP		2,500
SUPPORT		462,533
PROPERTY CHURCH SITE		33,250
SUB-TOTAL		<u>585,158</u>
 CHURCH FIXED EXPENSES		
FINANCE EXPENSE		33,150
MORTGAGE EXPENSE		2,492
		79,200
TOTAL OPERATING EXPENSES		700,000
TRANSFER TO DESIGNATED FUNDS		0
TOTAL EXPENSES		<u>700,000</u>
EXCESS OPERATING INCOME / (EXPENSE)		<u><u>0</u></u>