



2022 SPENDING PLAN

RAINBOW CORNER

2022 Spending Plan

Worship \$236,534

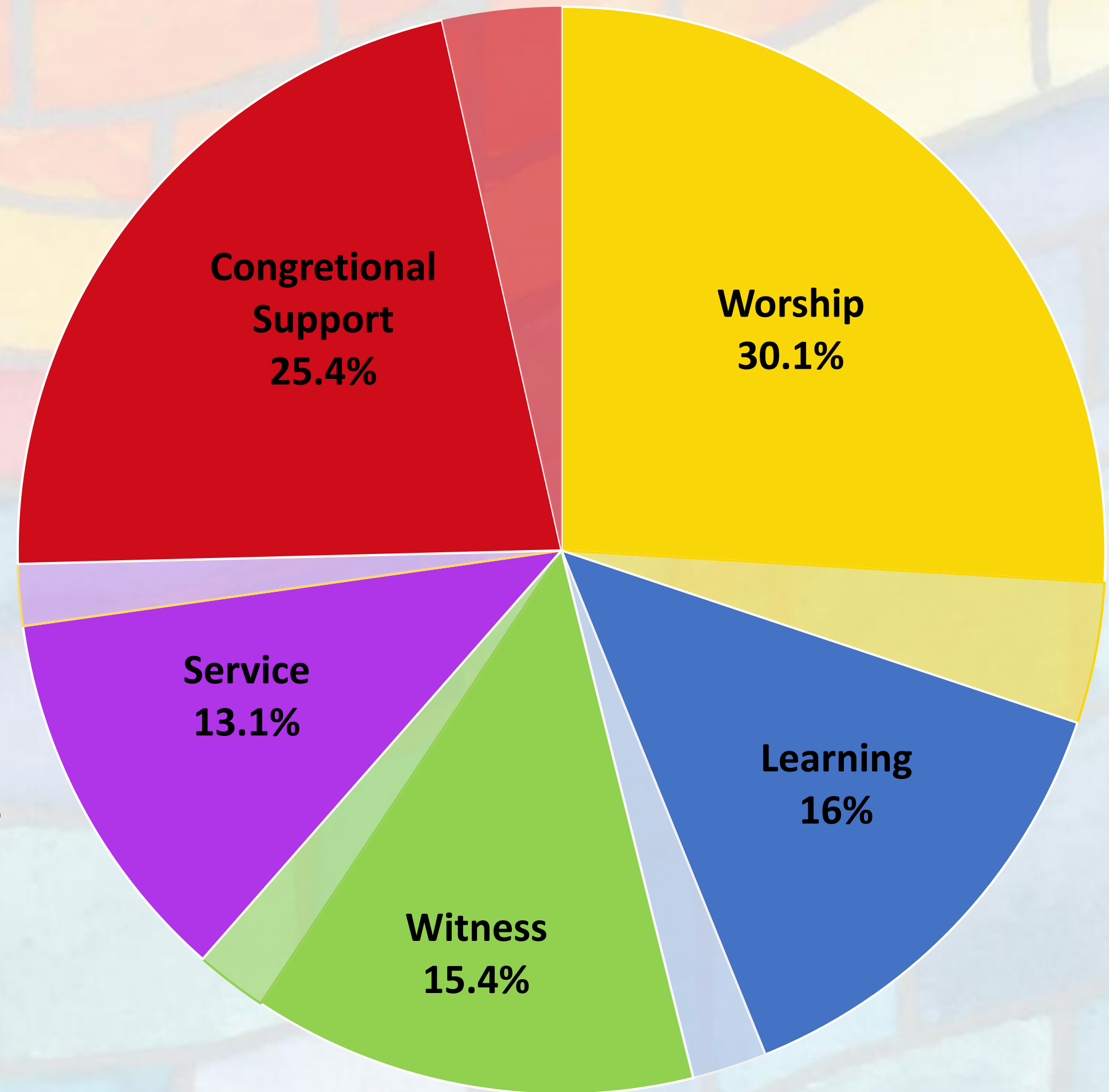
Learning \$125,387

Witness \$120,594

Service \$103,122

Congregational Support \$199,363

Total \$785,000



**Property & Place
2022: \$150,250**

Mortgage Payment \$60,000

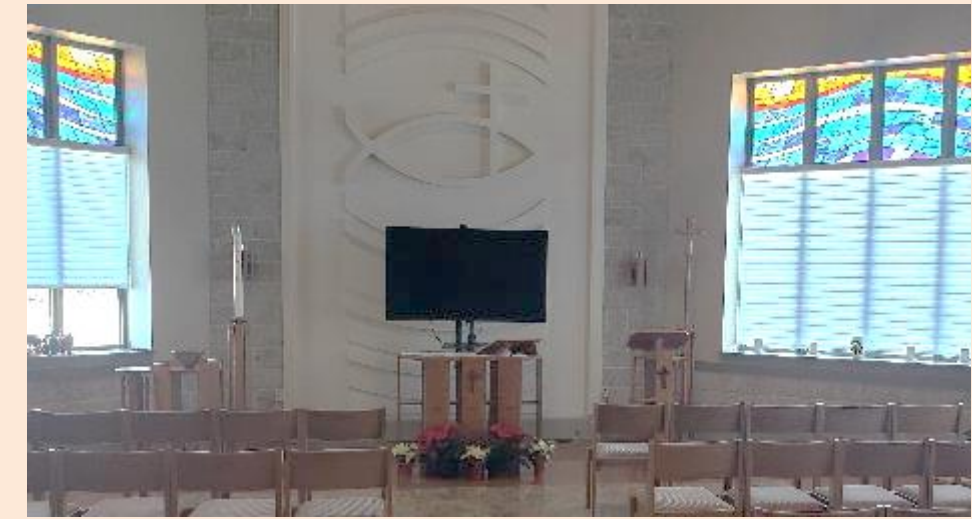
Property Insurance \$9,000

Maintenance \$17,250

Electric/Gas/Heat \$29,800

Sewer & Water \$1,200

2022 Projects \$33,000



Worship

2022: \$236,534





Learning
2022: \$125,387





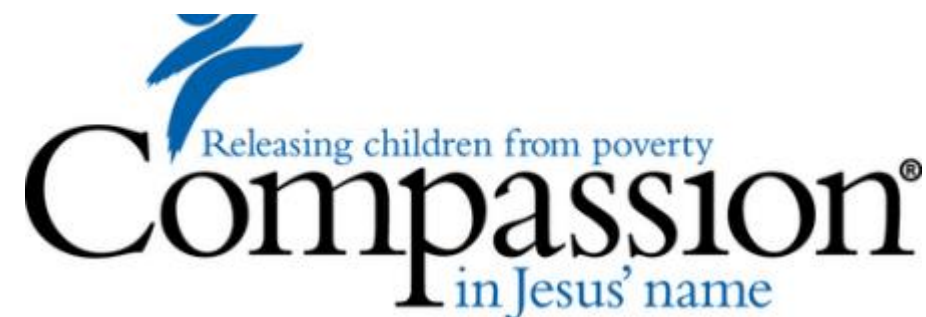
Lutheran
Disaster
Response



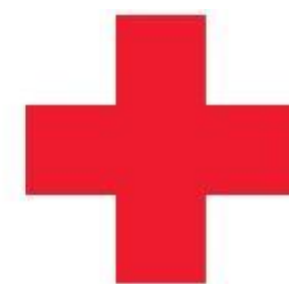
world hunger



East Central Synod of Wisconsin
Evangelical Lutheran Church in America



Witness
2022: \$120,594



American
Red Cross



FIRST PRESBYTERIAN
CHURCH of WAUSAU



CROSSWAYS
CAMPING MINISTRIES

Sandy's
RIDE FOR KIDS



The Neighbors' Place
"People helping people"

Local Benevolence

Service

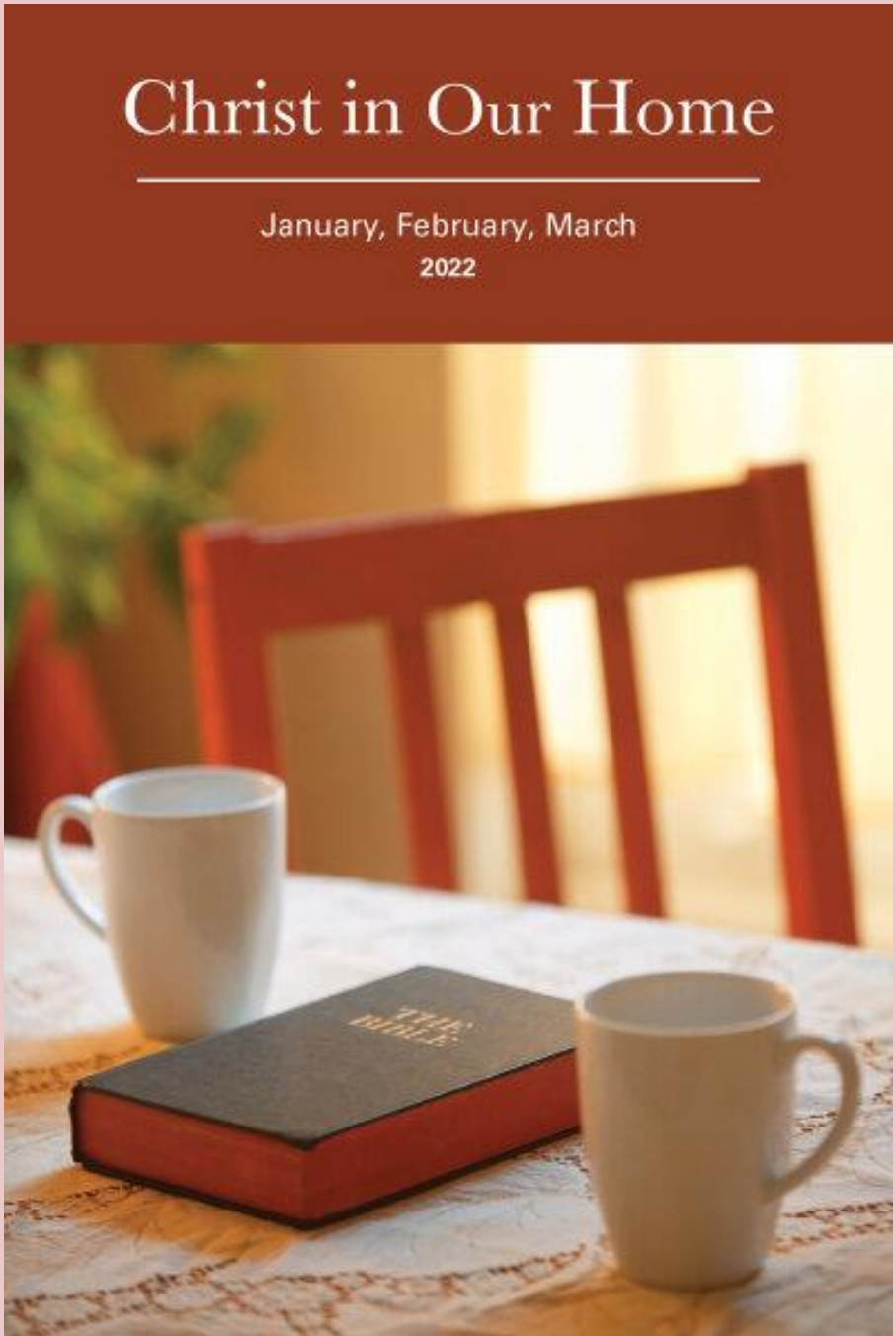
2022: \$103,122





Congregational Support

2022: \$199,363



How does Mission Support Work?

\$37,250

In 2022 Saint Andrew will pledge 5% of our spending plan (not including mortgage spending) to the ECSW & ELCA.

WE ARE CHURCH TOGETHER

Each month, Saint Andrew sends Mission Support dollars to the East Central Synod of Wisconsin

50 cents of every dollar received by the Synod is shared with the ELCA Churchwide organization.

Mission Support retained at ECSW funds the mission of accompanying and serving its 123 Congregations.

Mission Support also funds programs within the synod:

- Discernment Events
- Youth Gatherings and Events
- Reimagining Church
- Stewardship for all Seasons
- EPIC
- Equipping our leaders for ministry

These programs and tools funded by Mission Support serve to accompany congregations to live out the love of Christ in our local communities, states, country, and world.

Saint Andrew Lutheran Church 2022 Spending Plan

| | | <u>SPENDING PLAN</u> |
|---------------------------------------|--|----------------------|
| OPERATING INCOME | | |
| GENERAL OFFERINGS | | 655,000 |
| SEASONAL OFFERINGS | | 12,600 |
| NOISY OFFERINGS | | 1,200 |
| BUILDING USE DONATIONS | | 1,200 |
| INTEREST INCOME | | 0 |
| TOTAL OPERATING INCOME | | <u>670,000</u> |
| TRANSFER FROM CONTINGENCY FUND | | 0 |
| TOTAL INCOME | | <u>670,000</u> |
| OPERATING EXPENSES | | |
| OUTREACH MINISTRIES | | |
| REGULAR BENEVOLENCE | | 46,950 |
| EXTENDED MINISTRIES | | |
| WORSHIP | | 9,500 |
| FAITH FORMATION | | 14,500 |
| MEMBER OUTREACH | | 2,900 |
| SOCIAL MINISTRY | | 0 |
| FELLOWSHIP | | 0 |
| STEWARDSHIP | | 2,250 |
| SUPPORT | | 556,085 |
| PROPERTY CHURCH SITE | | 50,250 |
| SUB-TOTAL | | <u>682,435</u> |
| CHURCH FIXED EXPENSES | | 40,050 |
| FINANCE EXPENSE | | 2,515 |
| MORTGAGE EXPENSE | | 60,000 |
| TOTAL OPERATING EXPENSES | | <u>785,000</u> |
| TRANSFER TO DESIGNATED FUNDS | | 0 |
| TOTAL EXPENSES | | <u>785,000</u> |
| EXCESS OPERATING INCOME / (EXPENSE) | | <u>(115,000)</u> |

**Best Wishes
and Blessings
Sheldon Geiger
on your Retirement!**



Thank you for 12 years of service as
Saint Andrew Bookkeeper