

























2023 Spending Plan

Worship \$184,188

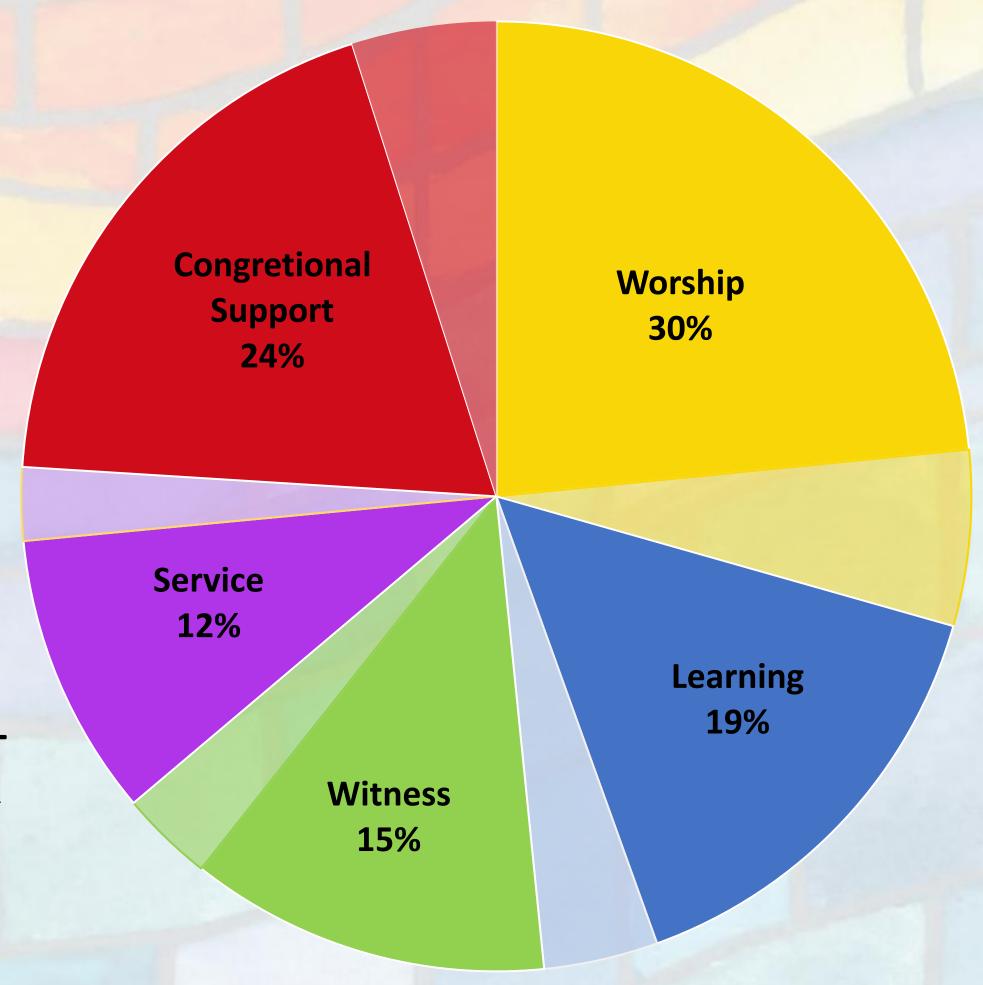
Learning \$118,761

Witness \$96,538

Service \$76,002

Congregational Support \$150,141

Total \$625,630



Property & Place

2023: \$146,480

Mortgage Payment \$60,000

Property Insurance \$10,000

Maintenance \$19,580

Electric/Gas/Heat \$32,800

Sewer & Water \$1,100

2023 Projects \$23,000











Worship

2023: \$184,188





















Learning

2023: \$118,761

























East Central Synod of Wisconsin Evangelical Lutheran Church in America











Local Benevolence

Witness 2023: \$96,538

Endowment











Service

2023: \$76,002























Congregational Support 2023: \$150,141

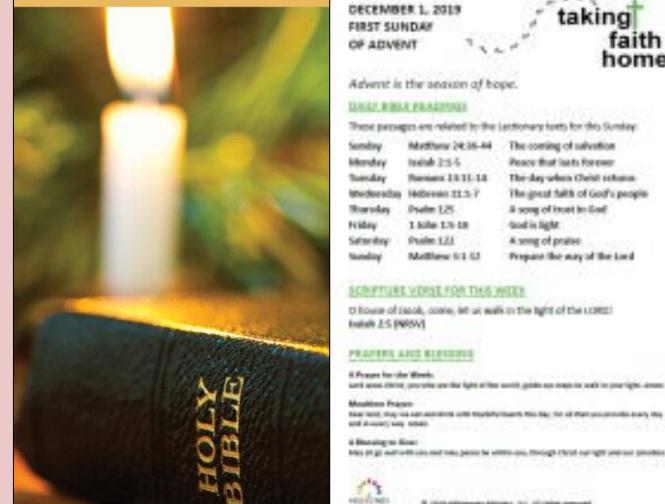








Christ in Our Home





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How does Mission Support Work?

\$28,560

In 2023 Saint Andrew will pledge 5% of our spending plan (not including mortgage spending) to the ECSW & ELCA.

WE ARE CHURCH TOGETHER

Each month, Saint
Andrew sends Mission
Support dollars to the
East Central Synod of
Wisconsin

50 cents of every dollar received by the Synod is shared with the ELCA Churchwide organization.

Mission Support retained at ECSW funds the mission of accompanying and serving its 123 Congregations.

Mission Support also funds programs within the synod:

- Discernment Events
- Youth Gatherings and Events
- Reimagining Church
- Stewardship for all Seasons
- EPIC
- Equipping our leaders for ministry

These programs and tools funded by Mission Support serve to accompany congregations to live out the love of Christ in our local communities, states, country, and world.

OPERATING INCOME GENERAL OFFERINGS SEASONAL OFFERINGS NOISY OFFERINGS BUILDING USE DONATIONS INTEREST INCOME	583,797 12,903 2,400 900 0	CHURCH FIXED EXPENSES FINANCE EXPENSE MORTGAGE EXPENSE TOTAL OPERATING EXPENSES TRANSFER TO DESIGNATED FUNDS
TOTAL OPERATING INCOME	600,000	TOTAL EXPENSES
TRANSFER FROM CONTINGENCY FUND	0	TOTAL EXPENSES
TOTAL INCOME	600,000	EXCESS OPERATING INCOME / (EXPENSE)
OPERATING EXPENSES OUTREACH MINISTRIES REGULAR BENEVOLENCE	32,460	
EXTENDED MINISTRIES WORSHIP FAITH FORMATION MEMBER OUTREACH	8,875 12,225 2,400	Saint Andre 2023
SOCIAL MINISTRY	0	4040
FELLOWSHIP STEWARDSHIP	0 2,815	Spanding D

416,269

42,580

517,624

SUB-TOTAL

SUPPORT

PROPERTY CHURCH SITE

Spending Plan

43,950

4,056

60,000

625,630

625,630

(25,630)