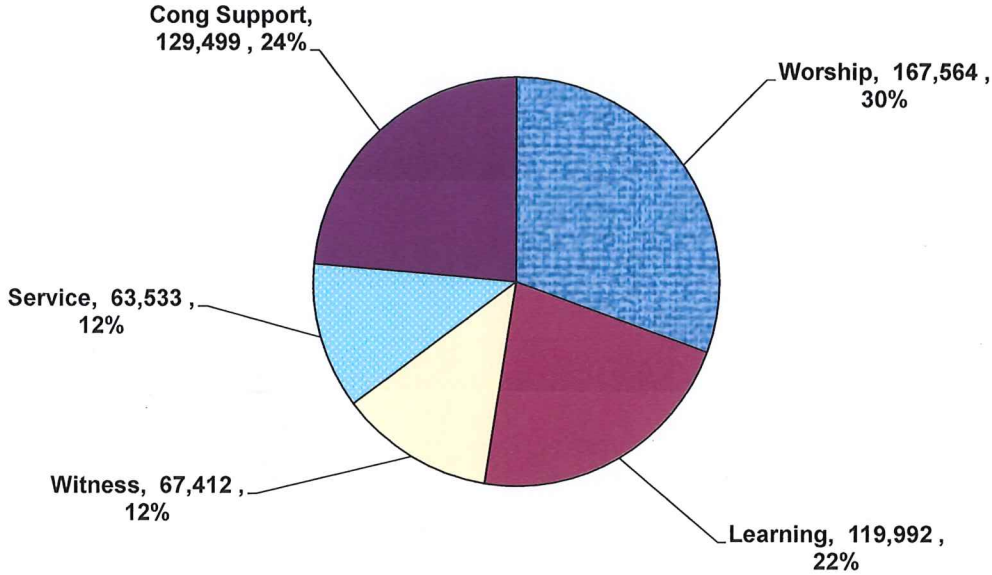


# 2024 Narrative Spending Plan

Total \$548,000



# Categories for 2024 Narrative Spending Plan

*This does not include the thousands of hours done by volunteers*

## **Worship**

Planning, Preparing & Preaching Worship Services each Week  
Seasonal Worship Services  
Communion, Altar Guild, Worship Materials  
Ushers, Acolytes, Readers, Greeters, Sextons  
Children's Sermons, Nursery  
Organists, Choirs, Cantatas, Rehearsals, Cost of Music, Music Selection  
Equipment & Instrument Maintenance  
Live stream/Public access broadcasts

## **Learning**

Bible Studies, & Baptism & Adult Classes  
Book Club & New Member Sessions, Library  
Sunday School, VBS, Confirmation, Bible Camp  
Confirmation Camp, Christmas Program  
Youth Activities & Mission Trips  
Youth Gatherings & School Supplies  
ZOOM Virtual Learning Opportunities

## **Witness**

Benevolence - ELCA & LWR  
Benevolence - Local  
WRV Conference & ECSW Synod Assemblies  
World Hunger  
Community Care & Partnerships  
Community Events & Outreach  
Good Samaritan Fund

## **Service**

Red Cross Blood Drive  
Food Pantry, Empty Bowls  
Quilting, Prayer Shawls  
Gift Cards, Gas Cards  
Noisy Offerings  
Warming Center Volunteers  
Meals (Advent Soup/Supper, Thanksgiving, Shelter, etc.)

## **Congregational Support**

Planning, Preparing, and Doing Weddings, Funerals, & Baptisms  
Visitation to Members in Hospitals, Nursing Homes, & etc  
Counseling & Member Support in Time of Need  
Church Council & Church Website  
Stewardship Expense & Giving Envelopes  
Devotionals Inserts & Christ in Our Homes  
Outreach

## **Overhead**

Building & Grounds Maintenance  
Office Expense, Property Insurance, Utilities  
Treasurer, Bookkeeper, Financial Reporting, Mortgage  
PLUS Anything that does not fall in a category above.

# Saint Andrew Lutheran Church

## 2024 SPENDING PLAN

		<b>2024</b>
		<b><u>SPENDING PLAN</u></b>
<b>OPERATING INCOME</b>		
GENERAL OFFERINGS		524,600
SEASONAL OFFERINGS		15,000
NOISY OFFERINGS		2,400
BUILDING USE DONATIONS		1,800
INTEREST INCOME		4,200
<b>TOTAL OPERATING INCOME</b>		<b><u>548,000</u></b>
<b>TRANSFER FROM CONTINGENCY FUND</b>		<b><u>0</u></b>
<b>TOTAL INCOME</b>		<b><u><u>548,000</u></u></b>
 <b>OPERATING EXPENSES</b>		
OUTREACH MINISTRIES		
REGULAR BENEVOLENCE		25,520
EXTENDED MINISTRIES		
WORSHIP		8,754
FAITH FORMATION		11,200
MEMBER OUTREACH		2,400
SOCIAL MINISTRY		0
FELLOWSHIP		0
STEWARDSHIP		2,900
SUPPORT		345,618
PROPERTY CHURCH SITE		35,900
<b>SUB-TOTAL</b>		<b><u>432,292</u></b>
CHURCH FIXED EXPENSES		51,572
FINANCE EXPENSE		4,136
MORTGAGE EXPENSE		60,000
<b>TOTAL OPERATING EXPENSES</b>		<b><u>548,000</u></b>
TRANSFER TO DESIGNATED FUNDS		0
<b>TOTAL EXPENSES</b>		<b><u><u>548,000</u></u></b>
EXCESS OPERATING INCOME / (EXPENSE)		<b><u><u>0</u></u></b>