



**SAINT
ANDREW**
LUTHERAN CHURCH

2024 Spending Plan



2024 Spending Plan

Worship \$167,564

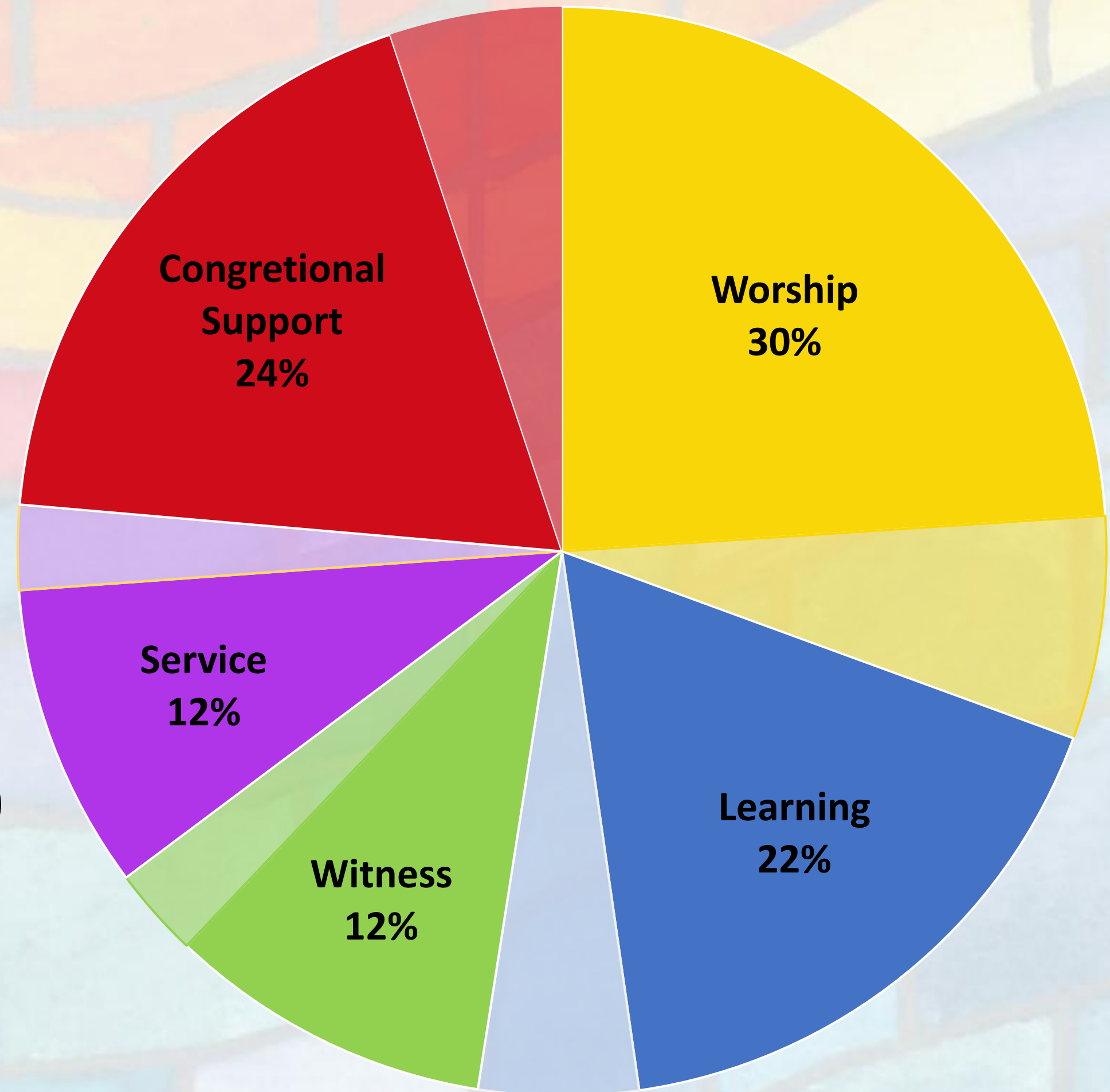
Learning \$119,992

Witness \$67,412

Service \$63,533

Congregational Support \$129,499

Total \$548,000



Property & Place 2024: \$147,422

Mortgage Payment \$60,000

Property Insurance \$11,882

Maintenance \$23,900

Electric/Gas/Heat \$38,640

Sewer & Water \$1,000

2024 Projects \$12,000



Worship

2024: \$167,564





Learning
2024: \$119,992





East Central Synod of Wisconsin
Evangelical Lutheran Church in America



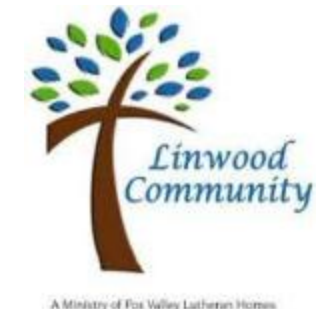
Endowment



Transformational
Living Center

Witness
2024: \$67,412

Benevolence



Service

2024: \$63,533





Congregational Support

2024: \$129,499



HOME ABOUT WORSHIP LEARNING SERVICE GIVING CONTACT CALENDAR FORMS



Join us in Worship this Season of Epiphany

Sundays at 9:00 am*
Leaning & Fellowship at 10:15 am
* Livestreamed on FaceBook

[Click here to View the Bulletin](#)

WISCONSIN TIMES LOCAL 101





Saint Andrew Lutheran Church Wausau, WI

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How does Mission Support Work?

\$21,620

In 2024 Saint Andrew will pledge 4% of our spending plan (not including mortgage spending) to the ECSW & ELCA.

WE ARE CHURCH TOGETHER

Each month, Saint Andrew sends Mission Support dollars to the East Central Synod of Wisconsin

50 cents of every dollar received by the Synod is shared with the ELCA Churchwide organization.

Mission Support retained at ECSW funds the mission of accompanying and serving its 123 Congregations.

Mission Support also funds programs within the synod:

- Discernment Events
- Youth Gatherings and Events
- Reimagining Church
- Stewardship for all Seasons
- EPIC
- Equipping our leaders for ministry

These programs and tools funded by Mission Support serve to accompany congregations to live out the love of Christ in our local communities, states, country, and world.

OPERATING INCOME

GENERAL OFFERINGS	524,600
SEASONAL OFFERINGS	15,000
NOISY OFFERINGS	2,400
BUILDING USE DONATIONS	1,800
INTEREST INCOME	4,200

TOTAL OPERATING INCOME	<u>548,000</u>
TRANSFER FROM CONTINGENCY FUND	<u>0</u>
TOTAL INCOME	<u>548,000</u>

OPERATING EXPENSES

OUTREACH MINISTRIES	
REGULAR BENEVOLENCE	25,520

EXTENDED MINISTRIES	
WORSHIP	8,754
FAITH FORMATION	11,200
MEMBER OUTREACH	2,400
SOCIAL MINISTRY	0
FELLOWSHIP	0
STEWARDSHIP	2,900
SUPPORT	345,618
PROPERTY CHURCH SITE	<u>35,900</u>
SUB-TOTAL	432,292

CHURCH FIXED EXPENSES	51,572
FINANCE EXPENSE	4,136
MORTGAGE EXPENSE	60,000

TOTAL OPERATING EXPENSES	548,000
TRANSFER TO DESIGNATED FUNDS	0

TOTAL EXPENSES	548,000
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EXCESS OPERATING INCOME / (EXPENSE)	0
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